

WATER AND WASTEWATER COMMISSION **REGULAR MEETING RECOMMENDATION**

RECOMMENDATION NO.

20170809 - D7

TITLE:

Austin Water FY2018 Budget

William Moriarty, Chair Chien Lee, Vice Chair Melissa Blanding Christianne Castleberry Nhat Ho Annie Kellough Mickey Fishbeck Maia Travis Michel Mia Parton Jesse Penn Susan Turrieta SUBJECT: Recommend approval of Austin Water's FY 2018 proposed \$614.8M Operating Budget, \$498.5M OB Budget new appropriations, \$890.4M 5-Year CIP spending plan and 0% system-wide rate revenue increase (0% water, 0% wastewater and 13.5% reclaimed). Recommended by Water and Wastewater Commission Not Recommended by the Water and Wastewater Commission Not Recommended by the Water and Wastewater Commission Not Recommended The Water and Wastewater Commission Not Recommended Dy Mater and Wastewater Commission								
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